

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	95.14 %	97.80 %	4	97.21 %	31	32	
% of Funds Disbursed	93.41 %	95.49 %	4	90.53 %	58	59	
Leveraging Ratio for Rental Activities	0.82	4.13	4	4.97	16	12	
% of Completed Rental Disbursements to All Rental Commitments***	97.29 %	99.02 %	5	85.01 %	37	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.14 %	87.46 %	4	73.71 %	80	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.50 %	83.03 %	2	81.48 %	62	68	
% of 0-30% AMI Renters to All Renters***	46.41 %	39.43 %	2	45.54 %	51	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.34 %	97.50 %	4	96.14 %	39	41	
Overall Ranking:			In State:	2 / 5	Nationally:	56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,324	\$17,305		\$28,248	181 Units	17.20 %	
Homebuyer Unit	\$22,277	\$19,286		\$15,487	269 Units	25.50 %	
Homeowner-Rehab Unit	\$24,405	\$24,684		\$0	52 Units	4.90 %	
TBRA Unit	\$328	\$2,203		\$3,211	551 Units	52.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Topeka KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,213	\$62,511	\$28,720
State:*	\$78,478	\$71,338	\$24,855
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	38.7	61.3	50.0	33.3	Single/Non-Elderly:	35.9	32.3	19.2	100.0
Black/African American:	54.7	25.3	23.1	33.3	Elderly:	3.9	1.9	26.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	37.6	34.6	9.6	0.0
American Indian/Alaska Native:	1.1	0.4	0.0	33.3	Related/Two Parent:	17.7	24.9	38.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	5.9	5.8	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	1.9	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	1.9	0.0					
Other Multi Racial:	0.0	0.0	1.9	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	5.5	12.3	21.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.7	31.2	40.4	66.7	Section 8:	8.8	0.4 [#]		
2 Persons:	22.7	23.0	25.0	33.3	HOME TBRA:	0.6			
3 Persons:	21.5	17.8	1.9	0.0	Other:	9.4			
4 Persons:	17.1	21.2	13.5	0.0	No Assistance:	81.2			
5 Persons:	6.6	4.5	9.6	0.0					
6 Persons:	2.2	1.5	5.8	0.0					
7 Persons:	0.6	0.7	3.8	0.0					
8 or more Persons:	0.6	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Topeka State: KS Group Rank: 56
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	97.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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